

**Combined Delivery Report By Project**

**UN Development Programme**  
 port ID: unglcdrp

Page 1 of 3  
 Run Time: 14-02-2022 07:02:03

**Section Criteria :**

Business Unit : TJK10  
 Period : Jan-Dec (2021)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00103572

Project Id : 00094331 Access to Justice, Phase II	Period :	Jan-Dec (2021)
Output # : 00103572 Access to Justice,II Helvetas	Impl. Partner :	99999 UNDP
	Location :	
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 57601 (Tajikstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	22.68	0.00	22.68
71205 - Intl Consultants-Sht Term-Tech	0.00	51,525.00	0.00	51,525.00
71405 - Service Contracts-Individuals	0.00	120,653.05	0.00	120,653.05
71620 - Daily Subsistence Allow-Local	0.00	261.77	0.00	261.77
72165 - Svc Co-Social Svcs, Social Sci	0.00	299,752.47	0.00	299,752.47
72505 - Stationery & other Office Supp	0.00	18,268.71	0.00	18,268.71
72805 - Acquis of Computer Hardware	0.00	1,602.49	0.00	1,602.49
73105 - Rent	0.00	20,732.38	0.00	20,732.38
73410 - Maint, Oper of Transport Equip	0.00	4,025.04	0.00	4,025.04
74110 - Audit Fees	0.00	6,900.00	0.00	6,900.00
74596 - Services to projects -GOE	0.00	9.72	0.00	9.72
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>523,753.31</b>	<b>0.00</b>	<b>523,753.31</b>
<b>Total for Dept : 57601</b>	<b>0.00</b>	<b>523,753.31</b>	<b>0.00</b>	<b>523,753.31</b>
<b>Total for Output : 00103572</b>	<b>0.00</b>	<b>523,753.31</b>	<b>0.00</b>	<b>523,753.31</b>
<b>Project Total :</b>	<b>0.00</b>	<b>523,753.31</b>	<b>0.00</b>	<b>523,753.31</b>

Signed By: Christophoros Politis / Deputy Resident Representative, UNDP

Date : 15-Feb-2022

Signed By: 579848EFB0DC4C6...

Date : \_\_\_\_\_



DocuSigned by:

Makhsush Khamraeva  
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UN Development Programme

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Selected Outputs : 00103572

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikistan - Central	0.00	523,753.31	0.00	523,753.31



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**Funds Utilization**

Selection Criteria :

Business Unit : TJK10  
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No Data found for the Selection Criteria



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